

NEW MINE CAPEX 2021-22 ACTIVITY WISE FOR BALRAM 15 MTY OCP, GOPALJI KANIHA 30.0 MTY OCP & BHUBANESWARI OCP(40.0 MTY), SOLAR & MBPL										Dt 22.10.2020			
SL No	ACTIVITY	Est Cost/ Apd Cost in Rs., Crores	Activities	CAPEX 2021-22 in Rs., Crores	Q1 ending in June,21 in Rs. Crores	Q2 ending in Sept.,21 in Rs. Crores	Q3 ending in Dec,21 in Rs. Crores	Q4 ending in March,22 in Rs. Crores	Total 2021-22 in Rs. Crores	Present Status/ Activity Status	***Expected date of approval of Indent	***Expected date of TCR finalization	***Expected date of W.Order/ Supply Order
	HEAD : OTHER PLANT & MACHINERY												
	*** New Mine P&M Proposals (Against PR)												
1	Procurement of Electrical P&M, Power supply, pumping and Contingencies P&M of Bhubaneswari OCP (40.0 Mty) Variant-II- Contractual	21.40		12.50	2.00	2.00	2.00	6.50	12.50				
2	Electrical P&M for Substation 1,2 &3 with incoming power supply arrangement & Power distribution cable of Balaram 15 Mty OCP Variant-I-- Departmental	6.80	Sub-station- III -- Procurement of (a) VCB- 33 KV, 1250 A with remote control panel- 01 no. (b) Isolator, 33 KV/44 KV, Outdoor type, 1250 A with earthing switch (Horizontal mounted knife edge type)- 02 nos., © Potential Transformer -33 KV/110 V- 01 No., (d) Current Transformer, 33 KV, CTR-200/100/5-5- 01 No., (e) Capacitor Bank outdoor type complete with remote control panel and automatic power factor correction, 6.6 KV, 3600 KVAR- 02 nos., (f) Neutral Grounding Resistor, 6.6 KV- 02 Nos.	6.80	0.00	0.00	3.80	3.00	6.80	Indent processed.	31.01.2021	30.05.2021	30.08.2021
3	Electrical P&M for with establishment of E&M workshop, procurement of Contingencies P&M of Gopalji Kaniha 30.0 Mty OCP Variant-I-- Departmental	15.86		15.86	0.00	0.00	7.00	8.86	15.86				
4	*** Solar Power	300.00		300.00	20.00	30.00	100.00	150.00	300.00	JV to be formed with NTPC. In 2021-22 Capex expected for Land purchase only.			
5	*** MBPL	11363.18		300.00	20.00	30.00	100.00	150.00	300.00	Currently proposal for JV with NLCIL is under consideration at CIL. Modality for same to be finalized at CIL(debt to equity ratio is 70:30)			
	*** CAPEX SHALL BE PROJECTED AFTER RECEIVING INFORMATIONS FROM AREAS AND DISCUSSION WITH HIGHER AUTHORITIES .												